

November 28, 2021 Issue



WEDNESDAY NIGHT ACTIVITIES

Prayer Meeting/Bible Study for Senior Adults will meet at 4:30pm in the Sanctuary.

AWANA check-in begins at 6:00pm.

Youth Worship begins at 6:30pm in the Chapel.

Prayer Meeting/Bible Study will meet at 6:30pm in Sanctuary.



FBCV on Mission

Proposed Budget 2022

COMMUNITY IMPACT

AGE GROUP MINISTRIES	COMMUNITY PARTNERS/OUTREACH		
Adults / Senior Adults	6,100	Benevolence 1,200	
College	4,800	BSU	1,200
Youth	39,000	Community Care Network (Sue's Home)	2,400
Children	25,250	Home of Grace	2,400
Preschool	3,500	Loving Care	1,000
EDUCATION MINISTRY	25,560	Covenant Marriage	50
WORSHIP ARTS	13,840	Fall Festival (Trunks of Truth)	2,500
OPERATIONS / ADMINISTRATION		First Priority	250
Service Ministry	9,640	General Publicity / Sponsorships	1,200
Office Administration	21,265	Quilt Ministry	500
Professional Services	3,950	TOTAL GLOBAL IMPACT	\$143,072
Technology Services	34,815		,
STAFF WAGES, INSURANCE, & TAXES		SUB-TOTAL M.A.P. (BUDGET 2022)	1,325,456
Ministers w/Housing Allowance/Expenses	426,952	***LESS OUTREACH OFFSET	23,650
Admin/Ministry Assistants	120,049	TOTAL M.A.P. (BUDGET 2022)	\$1,301,806
Support Staff	127,221	WEEKLY NEEDS	25,035
Benefits	95,776		
FICA Match	16,657		
PROPERTY/FACILITIES		***OUTREACH OFFSETS	
Insurance	36,000	Benevolence	1,200
Maintenance/Equipment/Supplies	57,000	BSU	1,200
Utilities	61,300	Community Care Network (Sue's Home)	2,400
Land Lease	16,150	Home of Grace	2,400
Facility Improvements	37,560	Fall Festival	2,500
TOTAL COMMUNITY IMPACT	\$1,182,384	First Priority	250
		General Publicity	1,200
GLOBAL IMPACT		Quilt Ministry	500
		VBS	4,000
MISSIONS		DNOW	4,500
Associational	28,114	Community Outreach (School Meals)	3,500
Cooperative Program	41,000	TOTAL OUTREACH OFFSET	\$23,650
International Mission Board	30,457		

30,800

/ISION 2022



Year Over Year Comparison

	2021	2022	Difference
TOTAL M.A.P. (BUDGET)	1,450,483	1,301,806	-148,677
WEEKLY NEEDS	27,894	25,035	-2,859

fbcvancleave.org/vision2022

This Ministry Action Plan (Proposed Budget for 2022) will be presented in both AM Services TODAY, and will be voted on during the AM Services on December 12. If you have questions regarding this document, please make an appointment with the Finance Team. There is a appointment sign-up sheet on the table in the foyer area outside the main office.



ATTENTION PARENTS

Click here for new checkin/entry procedures for children & students.

UNDER CONSTRUCTION

CLICK HERE FOR DETAILS OF THE PROGRESS BEING MADE ON CAMPUS





LINK TO DEVOTIONAL VIDEOS*

*Click this link daily for each day's devotion or bookmark the link

November 29-December 3

Confidence Through Testing

Monday - James 1:2-3

Tuesday - James 1:4

Wednesday - James 1:5

Thursday - James 1:6

Friday - James 1:7-8

WEEKLY GIVING

Sunday, November 21, 2021

Budget Offering \$25,410.08

Weekly Requirement \$27,893.90

Second Mile Giving \$700.00

Year to Date Needs \$1,311,013.77

Year to Date Gifts \$1,072,999.79

PRAYER REQUESTS

- Kelly Wells
- Lark Christian
- The John Wilson family, upon his passing
- Steve Pemperton
- Rachel Reves
- Claudell Rawls Don Rawls
- Lisa and Steven Maultsby
- Bill Lizano Jimmy Ellzey
- Ken Rayborn David Rayborn
- Kathleen Nicholson
- Ed Taylor
- Patsy Hiers
- Grady Morrison Chuck Fletcher
- Layla Jamison- Jenny Hudson
- Tim Anderson Cindy Power
- Levi Washington
- Nick Parker Terrie Canterbury
- Truth Bond (Ashton Rigdon Bond) Military Deployment
- Wayne Roch Rose Rodzos
- Greg Buchanan David and Sharon Buchanan
- Jeff Minor Peggy Church
- Glenn Speight Jay Speight
- Linda Hollis
- Joan Martin Wanda Shaw
- Brian Malone
- Terry & Emily Brower
- Randy Hall Gail Bolton
- Preston Tootle
- Jue Vest Howard Coakley
- Sharon Batwell Smith Tom Hembree
- Sondra Walker Carolyn Smith
- Rita Robinson
- Nina Arender
- Greg Radich Harold Rushing
- Kathy Sykes