

First Baptist Church Vancleave

Weekly Newsletter

December 5, 2021 Issue

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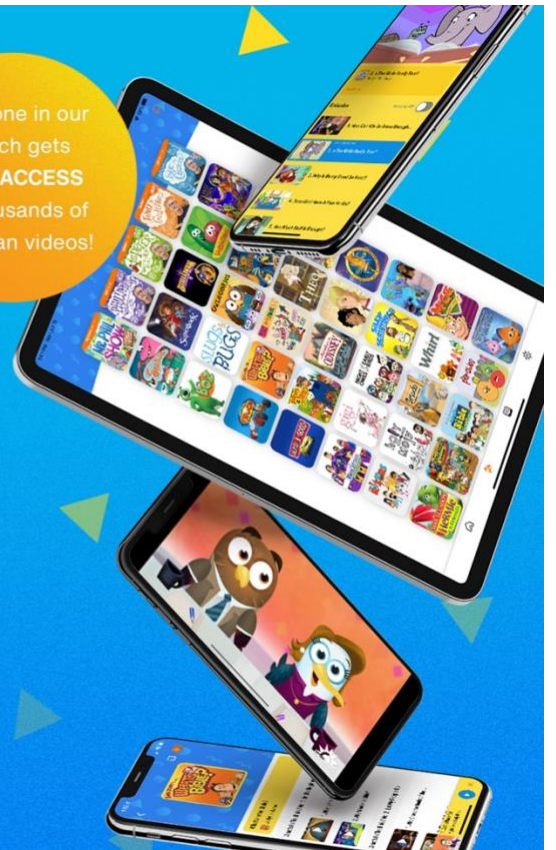
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VISION 2022

your
COMMITMENT

**CHRISTMAS EVE
SERVICES**

**DECEMBER 24
4:00PM & 5:30PM**



For every person in attendance, \$5 will be donated to
"The Lord is My Help" food bank.

WEDNESDAY NIGHT ACTIVITIES

Prayer Meeting/Bible Study for Senior Adults will meet at 4:30pm in the Sanctuary.

Check-in for Children & Students begins at 6:00pm

AWANA (Preschool & Children's Activities) begins at 6:30pm

Youth Worship begins at 6:30pm in the Chapel.

Prayer Meeting/Bible Study will meet at 6:30pm in Sanctuary.



UNDER CONSTRUCTION

**CLICK HERE FOR DETAILS OF THE
PROGRESS BEING MADE ON CAMPUS**





Ministry Action Plan

Proposed Budget 2022

COMMUNITY IMPACT

AGE GROUP MINISTRIES	
Adults / Senior Adults	6,100
College	4,800
Youth	39,000
Children	25,250
Preschool	3,500
EDUCATION MINISTRY	
	25,560
WORSHIP ARTS	
	13,840
OPERATIONS / ADMINISTRATION	
Service Ministry	9,640
Office Administration	21,265
Professional Services	3,950
Technology Services	34,815
STAFF WAGES, INSURANCE, & TAXES	
Ministers w/Housing Allowance/Expenses	426,952
Admin/Ministry Assistants	120,049
Support Staff	127,221
Benefits	95,776
FICA Match	16,657
PROPERTY/FACILITIES	
Insurance	36,000
Maintenance/Equipment/Supplies	57,000
Utilities	61,300
Land Lease	16,150
Facility Improvements	37,560
TOTAL COMMUNITY IMPACT	\$1,182,384
 GLOBAL IMPACT	
MISSIONS	
Associational	28,114
Cooperative Program	41,000
International Mission Board	30,457
FBCV on Mission	30,800

COMMUNITY PARTNERS/OUTREACH	
Benevolence	1,200
BSU	1,200
Community Care Network (Sue's Home)	2,400
Home of Grace	2,400
Loving Care	1,000
Covenant Marriage	50
Fall Festival (Trunks of Truth)	2,500
First Priority	250
General Publicity / Sponsorships	1,200
Quilt Ministry	500
TOTAL GLOBAL IMPACT	\$143,072
 SUB-TOTAL M.A.P. (BUDGET 2022)	
	1,325,456
***LESS OUTREACH OFFSET	23,650
TOTAL M.A.P. (BUDGET 2022)	\$1,301,806
 WEEKLY NEEDS	
	25,035
 ***OUTREACH OFFSETS	
Benevolence	1,200
BSU	1,200
Community Care Network (Sue's Home)	2,400
Home of Grace	2,400
Fall Festival	2,500
First Priority	250
General Publicity	1,200
Quilt Ministry	500
VBS	4,000
DNOW	4,500
Community Outreach (School Meals)	3,500
TOTAL OUTREACH OFFSET	\$23,650

VISION 2022



Year Over Year Comparison

	2021	2022	Difference
TOTAL M.A.P. (BUDGET)	1,450,483	1,301,806	-148,677
WEEKLY NEEDS	27,894	25,035	-2,859

fbcvancleave.org/vision2022

This Ministry Action Plan (Proposed Budget for 2022) will be voted on during the AM Services on December 12.



Daytime Quilting Group
Planning/Kick-off Meeting
December 8 @10:00am
in Quilting Room

All those interested in a daytime
group please make plans to attend!!

Contact Debbie Tew
(228-238-0379) for details

Join a

**CONNECT
GROUP**

Today

#GroupLife

Sunday Mornings



DAILY CONNECTION

LINK TO DEVOTIONAL VIDEOS*

*Click this link daily for each day's devotion or bookmark the link

December 6-10

Irrefutable: God with Us

Monday - John 16:1-6

Tuesday - John 16:7

Wednesday - John 16:8-9

Thursday - John 16:10

Friday - John 16:11

WEEKLY GIVING

Sunday, November 28, 2021

Budget Offering

\$21,671.48

Weekly Requirement

\$27,893.90

Second Mile Giving

\$2,996.88

Year to Date Needs

\$1,338,907.68

Year to Date Gifts

\$1,094,671.27

PRAYER REQUESTS

- The Black family upon the passing of their son, Dustin - Jennifer Brown
- Bart Reves
- Gina Woods
- Dave Gaunce - Joey Noble
- Steve Pemperton
- Claudell Rawls - Don Rawls
- Lisa and Steven Maulsby
- Bill Lizano - Jimmy Ellzey
- Ken Rayborn - David Rayborn
- Kathleen Nicholson
- Ed Taylor
- Patsy Hiers
- Grady Morrison - Chuck Fletcher
- Layla Jamison - Jenny Hudson
- Levi Washington
- Nick Parker - Terrie Canterbury
- Wayne Roch - Rose Rodzos
- Greg Buchanan - David and Sharon Buchanan
- Jeff Minor - Peggy Church
- Linda Hollis
- Joan Martin - Wanda Shaw
- Brian Malone
- Terry & Emily Brower
- Randy Hall - Gail Bolton
- Preston Tootle
- Sharon Batwell Smith - Tom Hembree
- Sondra Walker - Carolyn Smith
- Rita Robinson
- Nina Arender
- Greg Radich - Harold Rushing
- Kathy Sykes